

LLANVACHES COMMUNITY COUNCIL

BUDGET 2016-2017

Agreed at the meeting of Full Council on 5th January 2016

Net balances bought forward **£9,682.18**

FORECAST RECEIPTS

	£	£
Concurrent Grant	£1,700.00	
Precept	£6,050.00	
V.A.T Refund 2015-2016	£59.53	

Total Income **£7,809.53**

FORECAST PAYMENTS

Clerk's Salary	£2,210.00
Administrative Expenses	£150.00
Tax Penalties & Repayments	£0.00
Training - Clerk/Councillors	£150.00
Internet Enhancements	£50.00
Audit Fees	£320.00
Church Hall Rent & Grant	£420.00
Insurance	£500.00
OVW Subscription	£50.00
Playing Equipment Insection	£100.00
Churchyard Maintenance Grants	£400.00
Football Field Rent	£60.00
Playground Equipment Repair	£500.00
New Equipment	£500.00
Tree & Garden Maintenance	£500.00
Grass & Hedge Cutting	£900.00
General Maintenance & Replacement	£800.00
Community Events	£200.00
Village Plan	£200.00
Contingency	£500.00
Hedge Cutting	£1040.00

Total Expenditure **£9,550.00**

Forecast year-end balance **£7,941.71**

Precept

Period	Precept	Tax Base	Value
2016-2017	£25.00	242	£6050.00