

LLANVACHES COMMUNITY COUNCIL

BUDGET 2019-2020

Agreed at the meeting of Full Council on 15th January 2019

Net balances bought forward **£9,389.54**

FORECAST RECEIPTS

	£	£
Precept	£4,817.00	
Total Income	£4,817.00	

FORECAST PAYMENTS

Clerk's Salary	2571.36
Administrative Expenses	75.00
Election Cost	150.00
Training - Clerk/Councillors	50.00
Internet Enhancements	125.00
Audit Fees	350.00
Church Hall Rent & Grant	300.00
Insurance	400.00
OVW Subscription	55.00
Playing Equipment Insection	50.00
Churchyard Maintenance Grants	400.00
Football Field Rent	60.00
Playground Equipment Repair	500.00
New Equipment	500.00
Tree & Garden Maintenance	500.00
Grass & Hedge Cutting	1000.00
General Maintenance & Replacement	250.00
Community Events	200.00
Contingency	300.00
Total Expenditure	£7,836.36

Forecast year-end balance **£6,370.18**

Precept

Period	Precept	Tax Base	Value
2019-2020	£20.00	240.85	£4,817.00