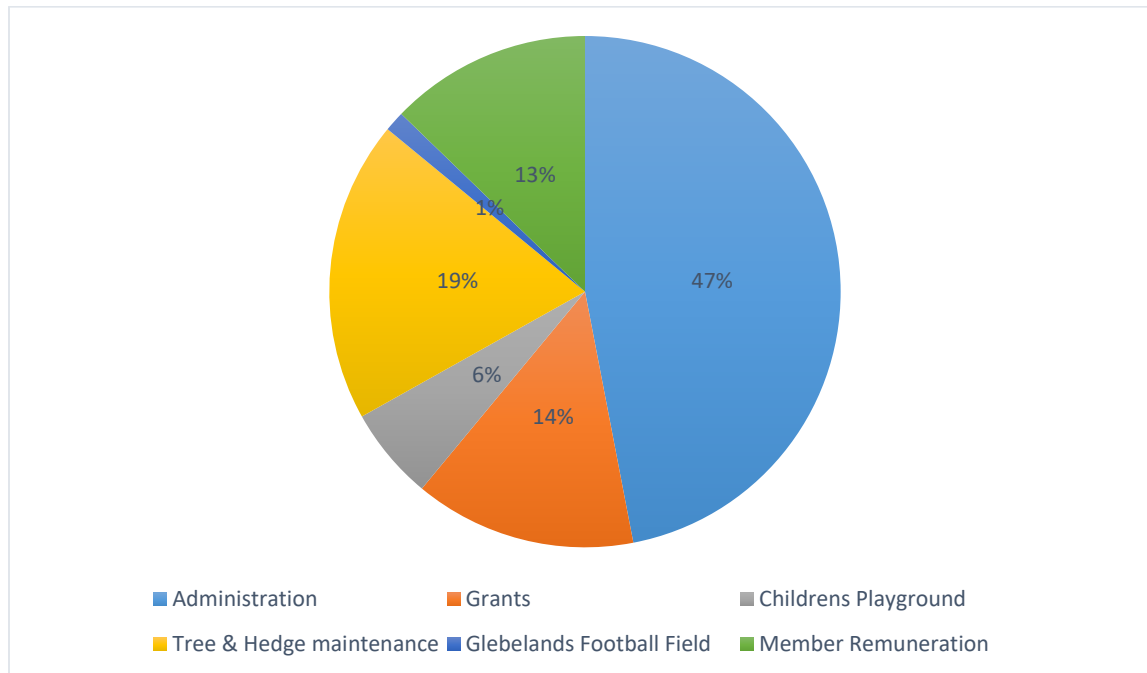


Llanvaches Community Council Budget 2025 - 2026

Llanvaches Community Council net budget for 2025/26 is £11,752.00. This will be funded by the precept* of £9,537.60 with the balance of £2,214.40 being met by the general reserves which the Community Council hold. This will cost the average council taxpayer based on Band D £40.31 per annum.

For every £1 spent



- **Administrative Costs £5,520.00:**
Payroll, expenses (stationery, paper, stamps) Councillor Training, Website and IT costs, Internal and External Audit fees (as required by legislation), Insurance, One Voice Wales Membership.
- **Grants £1,650.00:**
Churchyard Maintenance Grants, Church Hall Grant and Community Events.
- **Childrens Playground £690.00:**
Annual Inspection, Equipment renew/replace, New Equipment.
- **Tree & Hedge Maintenance £2,242.00:**
Tree Maintenance, Grass & Hedge cutting, General Maintenance (inc village green floral display).
- **Glebelands Football Field £150.00:**
Annual rent.
- **Member Remuneration £1,500.00:**
Mandatory payment to Councillors unless opting out.

* An amount of your Council Tax which is collected on behalf of the Community Council to pay for services as detailed above.