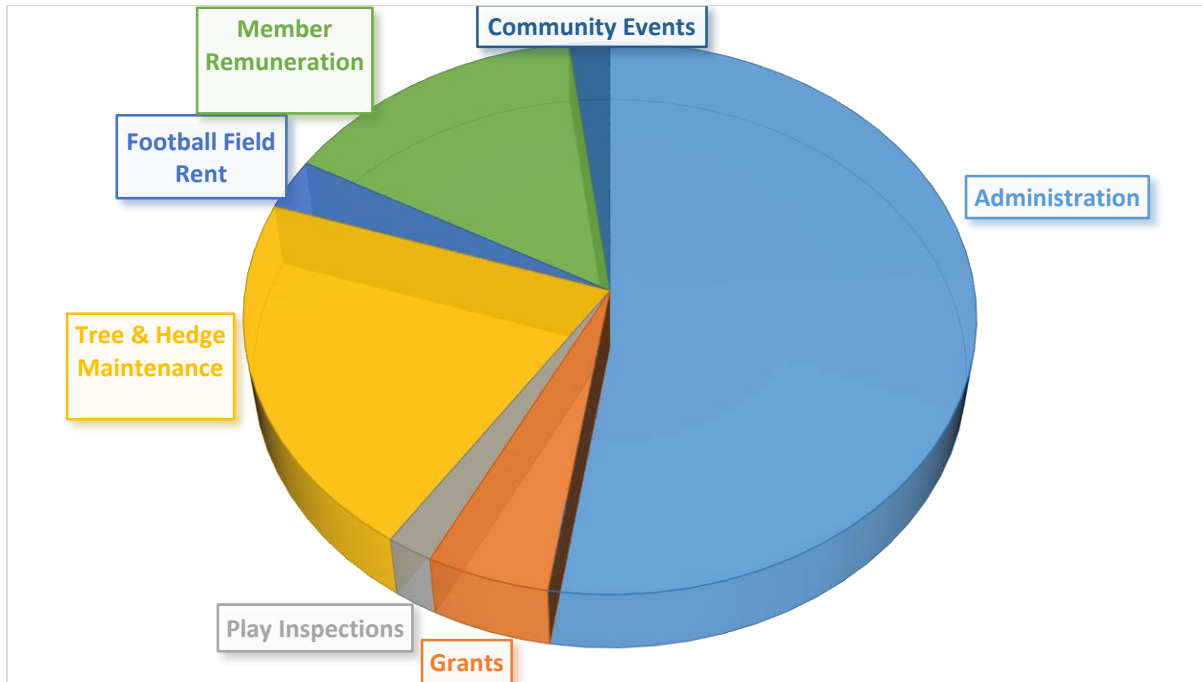


Llanvaches Community Council Budget 2024 - 2025

Llanvaches Community Council net budget for 2024/25 is £10,075. This will be funded by the precept* of £10,074.09 with the balance of £0.91 being met by the general reserves which the Community Council hold. This will cost the average council taxpayer based on Band D £42.25 per annum.

For every £1 spent



- **Administrative Costs £5,285:**
Payroll, expenses (stationery, paper, stamps) Councillor Training, Website and IT costs, Internal and External Audit fees (as required by legislation), Insurance, One Voice Wales Membership.
- **Grants £500:**
Churchyard Maintenance Grants and Church Hall Grant.
- **Childrens Playground £190:**
Annual Inspection, Equipment renew/replace, New Equipment.
- **Tree & Hedge Maintenance £2,100:**
Tree Maintenance, Grass & Hedge cutting, General Maintenance (inc village green floral display).
- **Glebelands Football Field £300:**
Annual rent, legal fees for lease renewal.
- **Member Remuneration £1,500:**
Mandatory payment to Councillors unless opting out.
- **Community Events**
Village Christmas Tree

* An amount of your Council Tax which is collected on behalf of the Community Council to pay for services as detailed above.