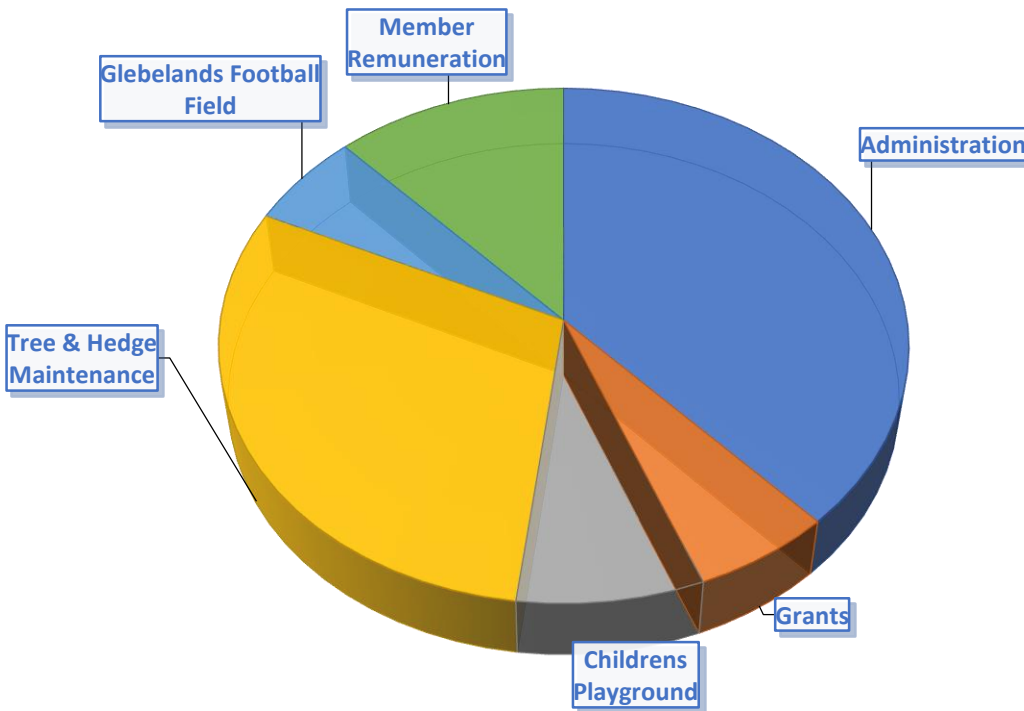


Llanvaches Community Council Budget 2023 - 2024

Llanvaches Community Council net budget for 2023/24 is £12,815.00. This will be funded by the precept* of £11,222.50 with the balance of £962.50 being met by the general reserves which the Community Council hold. This will cost the average council taxpayer based on Band D £50.00 per annum.

For every £1 spent



- **Administrative Costs £4,945:**
Payroll, expenses (stationery, paper, stamps) Councillor Training, Website and IT costs, Internal and External Audit fees (as required by legislation), Insurance, One Voice Wales Membership.
- **Grants £700:**
Churchyard Maintenance Grants and Church Hall Grant.
- **Childrens Playground £1,120:**
Annual Inspection, Equipment renew/replace, New Equipment.
- **Tree & Hedge Maintenance £3,850:**
Tree Maintenance, Grass & Hedge cutting, General Maintenance (inc village green floral display).
- **Glebelands Football Field £700:**
Annual rent, legal fees for lease renewal.
- **Member Remuneration £1,500:**
Mandatory payment to Councillors unless opting out.

* An amount of your Council Tax which is collected on behalf of the Community Council to pay for services as detailed above.