

# LLANVACHES COMMUNITY COUNCIL

## BUDGET 2017-2018

Agreed at the meeting of Full Council on 15<sup>th</sup> November 2016

**Net balances bought forward** **£10,426.24**

### FORECAST RECEIPTS

	£	£
Concurrent Grant	£1,700.00	
Precept	£6,050.00	

**Total Income** **£7750.00**

### FORECAST PAYMENTS

Clerk's Salary	£2,345.00
Administrative Expenses	£150.00
Tax Penalties & Repayments	£0.00
Election Cost	£200.00
Training - Clerk/Councillors	£150.00
Internet Enhancements	£50.00
Audit Fees	£350.00
Church Hall Rent & Grant	£420.00
Insurance	£520.00
OVW Subscription	£50.00
Playing Equipment Insection	£100.00
Churchyard Maintenance Grants	£400.00
Football Field Rent	£60.00
Playground Equipment Repair	£500.00
New Equipment	£500.00
Tree & Garden Maintenance	£500.00
Grass & Hedge Cutting	£1,400.00
General Maintenance & Replacement	£800.00
Community Events	£250.00
Village Plan	£200.00
Contingency	£500.00

**Total Expenditure** **£9,445.00**

**Forecast year-end balance** **£8,731.24**

### Precept

Period	Precept	Tax Base	Value
2016-2017	£25.00	242	£6050.00