

LLANVACHES COMMUNITY COUNCIL

BUDGET 2020 - 2021

Agreed at the meeting of Full Council on 19th November 2019

FORECAST PAYMENTS

Clerk's Salary	2650.00
Administrative Expenses	50.00
Election Cost	0.00
Training - Clerk/Councillors	50.00
Internet Enhancements	200.00
Audit Fees	350.00
Church Hall Rent & Grant	100.00
Insurance	420.00
OVW Subscription	56.00
Playing Equipment Insection	50.00
Churchyard Maintenance Grants	400.00
Football Field Rent	60.00
Playground Equipment Repair	500.00
New Equipment	500.00
Tree & Garden Maintenance	500.00
Grass & Hedge Cutting	1,000.00
General Maintenance & Replacement	250.00
Community Events	200.00
Contingency	0.00

Total
Expenditure **£7,336.00**

Funded by:

Precept *	<u>5,500.12</u>
Other – general funds	<u>1,835.88</u>
Total Funded Amount	<u>7,336.00</u>

Precept

Period	Precept	Tax Base	Value
2020-2021	£22.50	244.45	£5,500.12