

# REQUEST FORM 2021/22

## REQUIREMENTS OF LLANVACHES COMMUNITY COUNCIL FOR 2021/22

<b><u>BUDGET 2021/22</u></b>	
<b><u>Budgeted Services:</u></b>	
<b>Description of Budgeted Item</b>	<b>Budget £</b>
Clerks' Salary	2,650.00
Admin Expenses	50.00
Training	50.00
Internet Enhancements	175.00
Audit Fees	350.00
Church Hall Rent & Grant	100.00
Insurance	480.00
OVW Subs	58.00
Play Equip Inspection	65.00
Churchyard Maint Grants	400.00
Football Field Rent	60.00
Playground Equip Repair/Replace	500.00
New Equipment	500.00
Tree Maintenance	500.00
Grass/Hedge Cutting	1,400.00
Gen Maintenance	250.00
Community Events	200.00
<b>Total Budget Required (a)</b>	<b>£ 7,788.00</b>

  

<b><u>Funded by:</u></b>	
Precept (as shown below*)	£5,448.38
Other – Reserves	£2,287.88
<b>Total Funded Amount (b)</b>	<b>£ 7,788.00</b>

Note: Total Budget Required (a) must equal Total Funded Amount (b)

### PRECEPT REQUIREMENTS

Precept Per Property (£)	Tax Base	Precept Amount*
£22.50	242.15	£5,448.38

Signed: *L-J Allen*

Date: 5<sup>th</sup> January 2021