

# REQUEST FORM 2022/23

## REQUIREMENTS OF LLANVACHES COMMUNITY COUNCIL FOR 2022/23

### BUDGET 2022/23

#### Budgeted Services:

<b>Description of Budgeted Item</b>	<b>Budget £</b>
Clerks' Salary	2760.00
Admin Expenses	200.00
Training	120.00
Internet Enhancements	175.00
Audit Fees	350.00
Church Hall Rent & Grant	100.00
Insurance	500.00
OVW Subs	60.00
Play Equip Inspection	75.00
Churchyard Maint Grants	400.00
Football Field Rent	60.00
Playground Equip Repair/Replace	500.00
New Equipment	500.00
Tree Maintenance	500.00
Grass/Hedge Cutting	1,450.00
Gen Maintenance	250.00
Community Events	200.00
Member Remuneration	1,500.00
<b>Total Budget Required (a)</b>	<b>£ 9,700.00</b>

#### Funded by:

Precept (as shown below*)	5,945.50
Reserves	3,754.50
<b>Total Funded Amount (b)</b>	<b>£9,700.00</b>

Note: Total Budget Required (a) must equal Total Funded Amount (b)

### **PRECEPT REQUIREMENTS**

Precept Per Property (£)	Tax Base	Precept Amount*
£25.00	237.82	£5945.50

Signed: \_\_\_\_\_

Date: \_\_\_\_\_